

**HITCHIN AREA COMMITTEE BUDGET 2021/22**

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
<u>Budget brought forward from 2020/21</u>	£3,465	£3,465	£1,465	£2,000	£0				
<u>Budget 2021/22</u>	£11,000	£720	£720	£0	£10,280				
<b>Total</b>	<b>£14,465</b>	<b>£4,185</b>	<b>£2,185</b>	<b>£2,000</b>	<b>£10,280</b>				

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2020/21	£3,465		Peace Garden Sculpture	£2,000	29/09/2020		£2,000		Agreed but funding on hold pending full funding for project being secured.
			Hitchin Festival	£1,465	15/06/2021	£1,465	£0		Total awarded £2185. £720 from 2021/22 budget
<b>Total</b>	<b>£3,465</b>			<b>£3,465</b>		<b>£1,465</b>	<b>£2,000</b>	<b>£0</b>	

	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£11,000		Hitchin Festival	£720	15/06/2021	£720	£0		Total awarded £2185. £1,465 from 2020/21 c/fwd budget
<b>Total</b>	<b>£11,000</b>			<b>£720</b>		<b>£720</b>	<b>£0</b>	<b>£10,280</b>	

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